

GOVERNMENTAL OPERATIONS

Agency 082

Public Disclosure Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	24.5	3,998		3,998
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			10	10
Central Service Agency Charges		4		4
Subtotal - Supplemental Changes		4	10	14
Total Proposed Budget	24.5	4,002	10	4,012
Difference		4	10	14
Percent Change	0.0%	0.1%	100.0%	0.4%